



**Utah State Courts
Facilities Planning Standing Committee
Annual Report 2023**

Utah State Courts

5-Year Capital Development Plan

for State Courthouse Replacement or Expansion

Updated April 2022

- Project #1 Wasatch County, Heber City Courthouse
Proposed expansion of County owned facility to add a new juvenile courtroom
Estimated cost: \$3.8M spread out over a new 15-year lease
- Project #2 Davis County Courthouse
Proposed new courthouse with up to 14 courtrooms to consolidate the existing Farmington, Layton and Bountiful courthouses into one facility. Feasibility study to be completed in FY23.
Estimated cost: TBD
- Project #3 Iron County, Cedar City Courthouse
Proposed expansion of the existing courthouse to add 3 courtrooms.
Estimated cost: TBD
- Project #4 Grand County, Moab Courthouse
Proposed substantial remodel of existing leased 2 courtroom courthouse.
Estimated cost: TBD
- Project #5 Utah County, American Fork / Lehi Courthouse
Proposed new courthouse with 4 courtrooms to replace the city owned leased facility

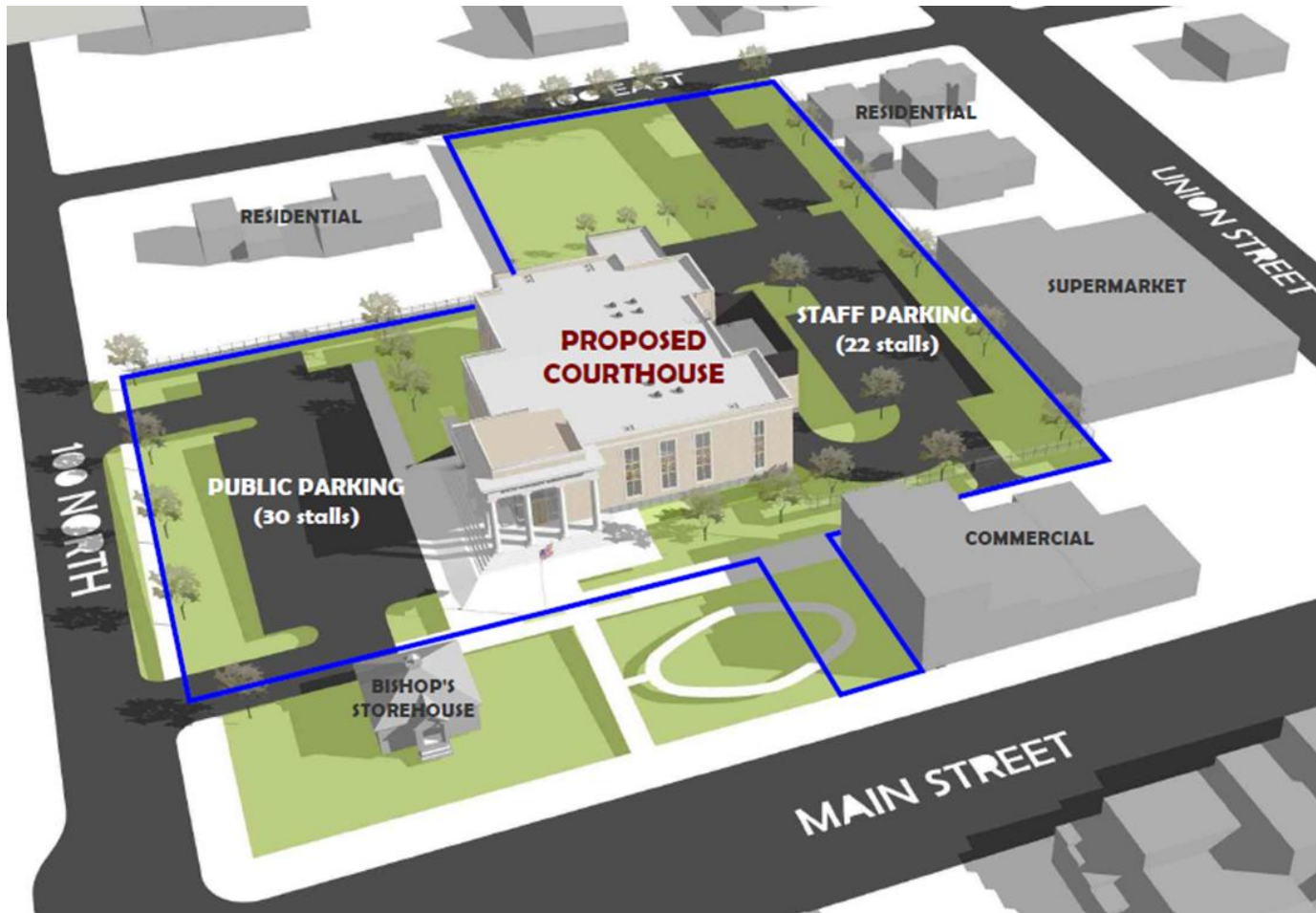
Utah State Courts
5-Year Capital Development Plan
for State Courthouse Replacement or Expansion
Proposed April 2023

- Project #1 Davis County Courthouse
Proposed new courthouse with up to 16 courtrooms to consolidate the existing Farmington, Layton and Bountiful courthouses into one facility. Feasibility study to be completed in FY23.
Estimated cost: TBD
- Project #2 Iron County, Cedar City Courthouse
Proposed new courthouse with additional courtrooms.
Estimated cost: TBD
- Project #3 Grand County, Moab Courthouse
Proposed substantial remodel of existing leased 2 courtroom courthouse.
Estimated cost: TBD
- Project #4 Utah County, American Fork / Lehi Courthouse
Proposed new courthouse with 4 courtrooms to replace the city owned leased facility
Estimated cost: TBD
- Project #5 Sevier County, Richfield Courthouse
Proposed new courthouse with additional courtrooms
Estimated cost: TBD

Capital Development Projects

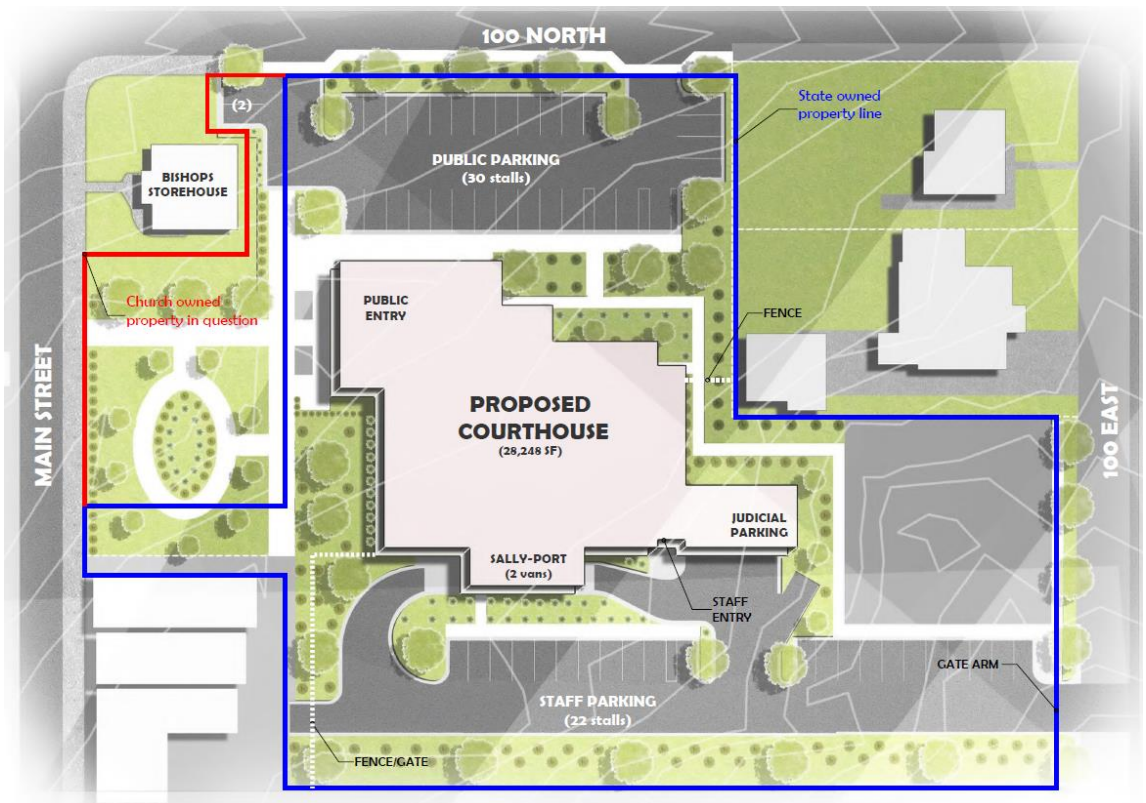


Manti Sixth District Courthouse



Site Plan

Purchase of Church Property



First Floor Plan



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Courtroom Finishes

- Limited use of more expensive finishes
- Simple, but elegant design

Groundbreaking Ceremony

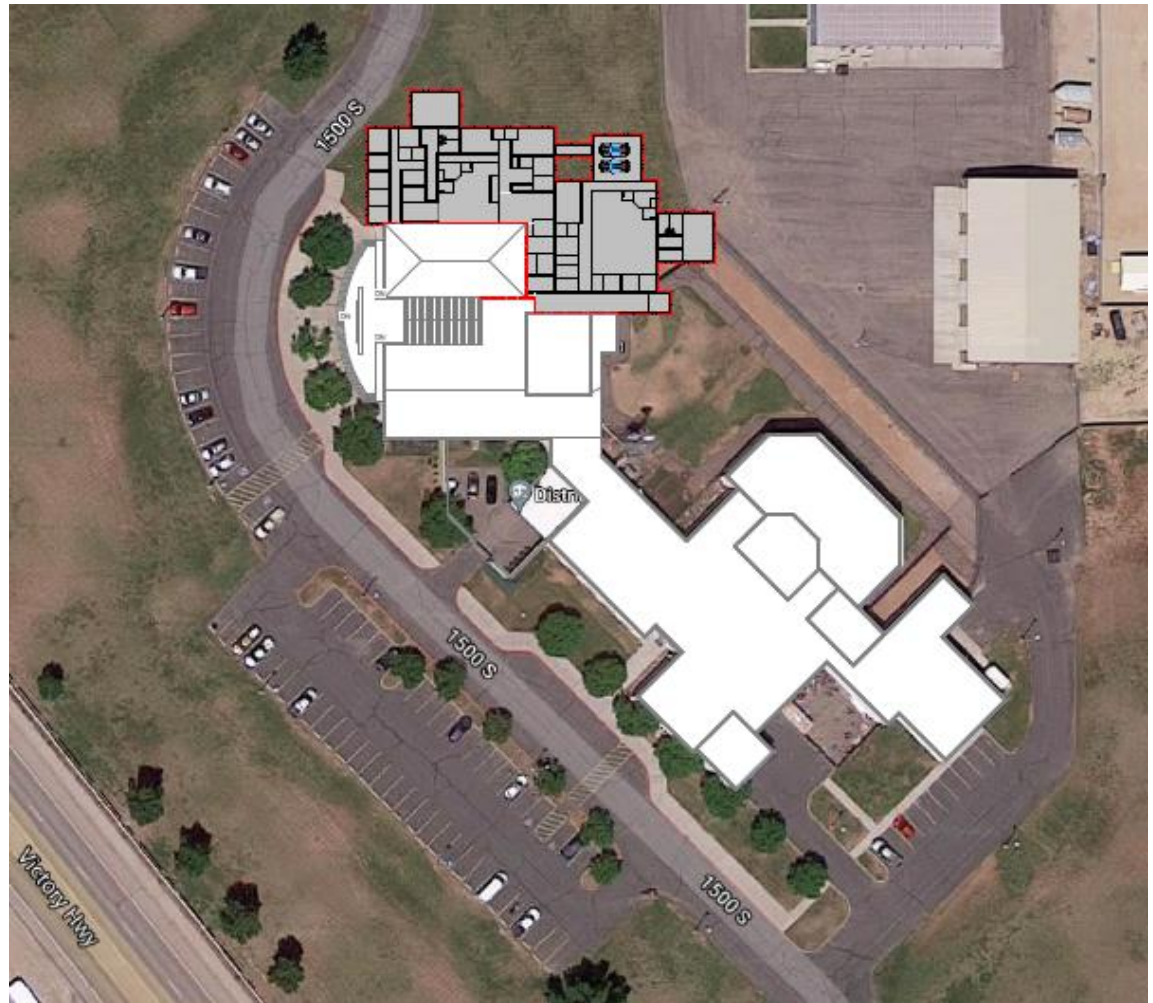
Estimated
Opening
Winter 2024

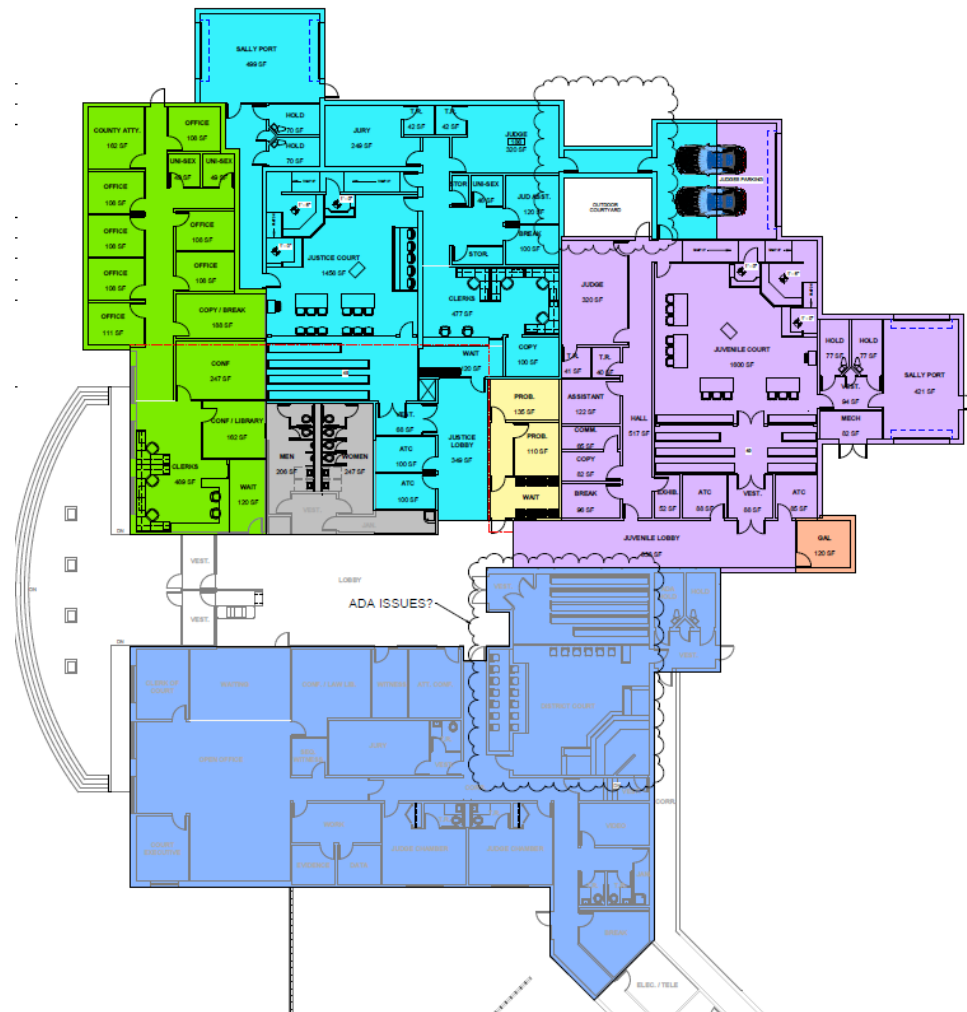


August 21, 2023 | 1 PM

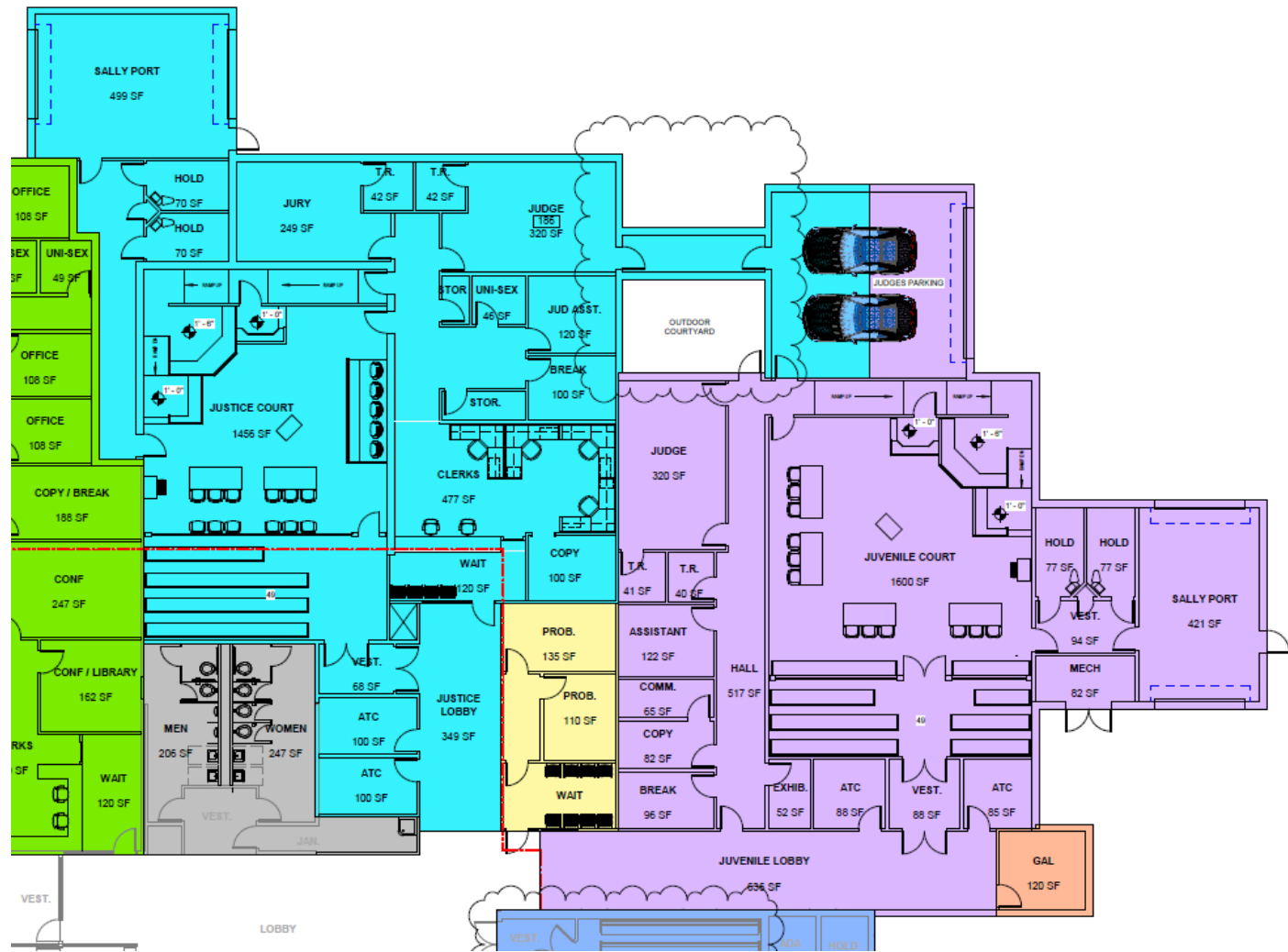
Groundbreaking Ceremony for
the new Manti Courthouse
Utah State Courts Sixth District

Wasatch Justice Center Expansion





Feasibility Study Floor Plan



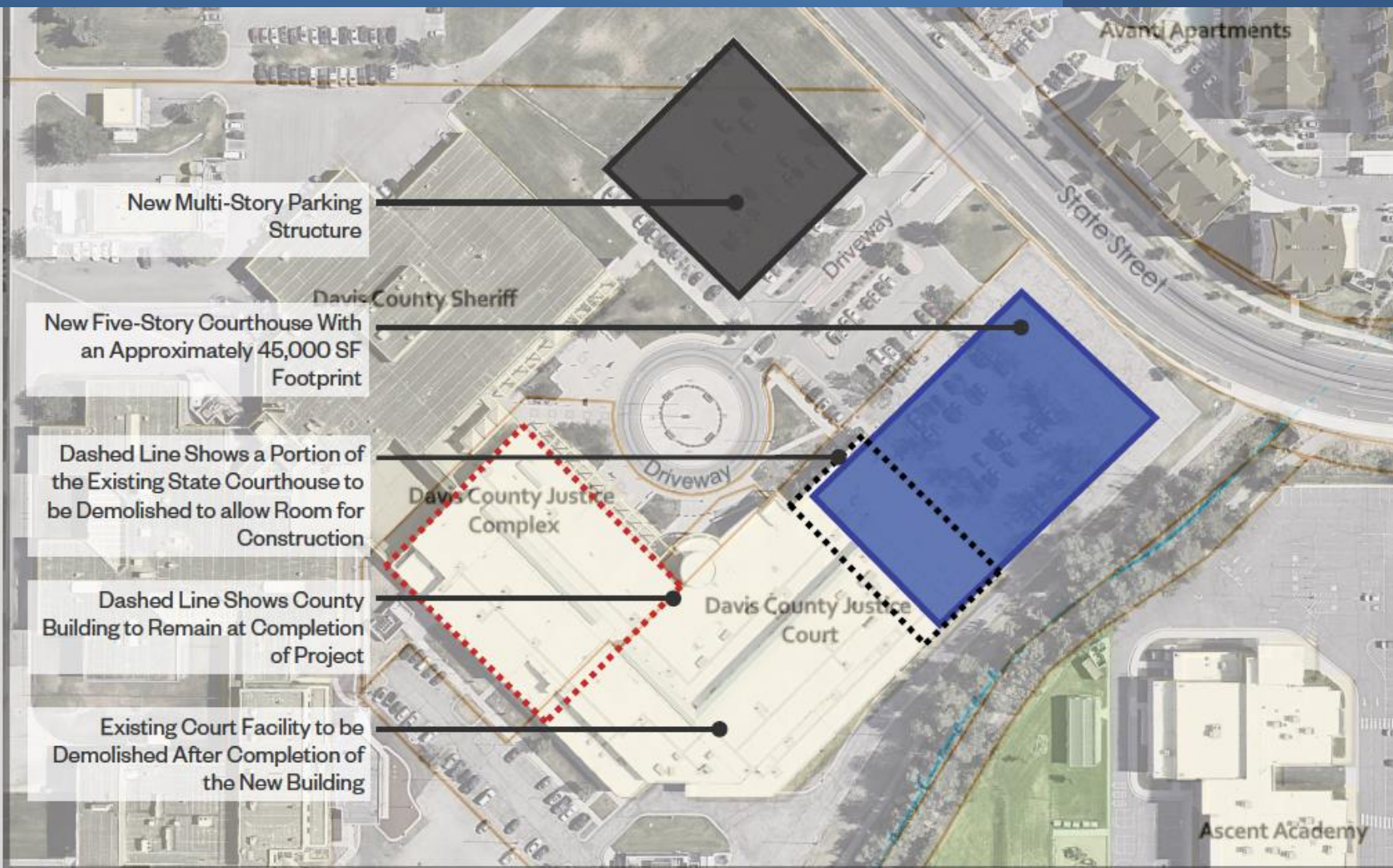
Juvenile Courtroom Addition Option

Davis County Courthouse Feasibility Study



Combining
Farmington,
Bountiful and
Layton
Courthouses
into one
modern
facility

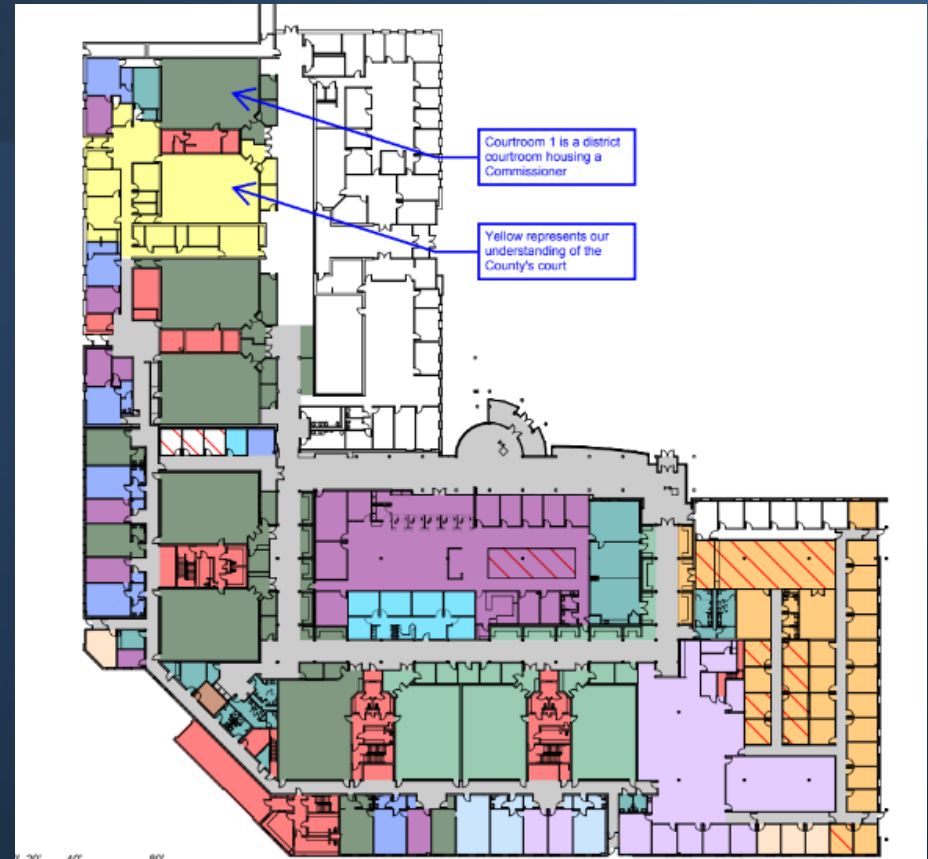
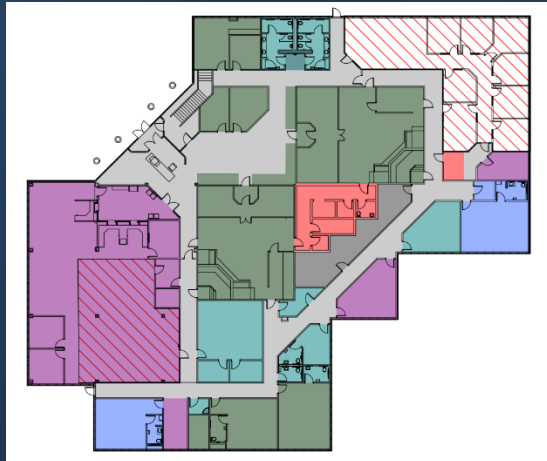
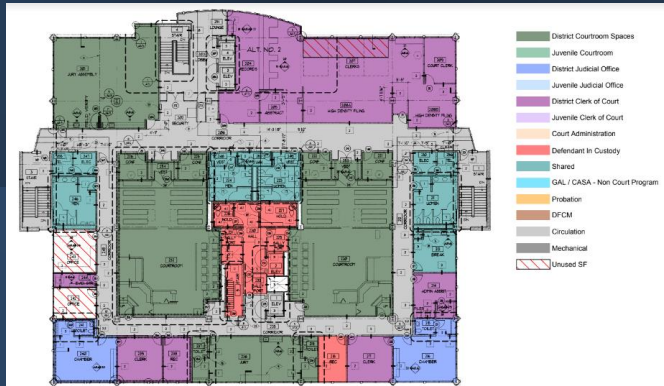




Utah Second District Courthouse Consolidation Study



Space Utilization Studies of All Three Existing Facilities



Space Utilization Considerations

Number of Courtrooms Required

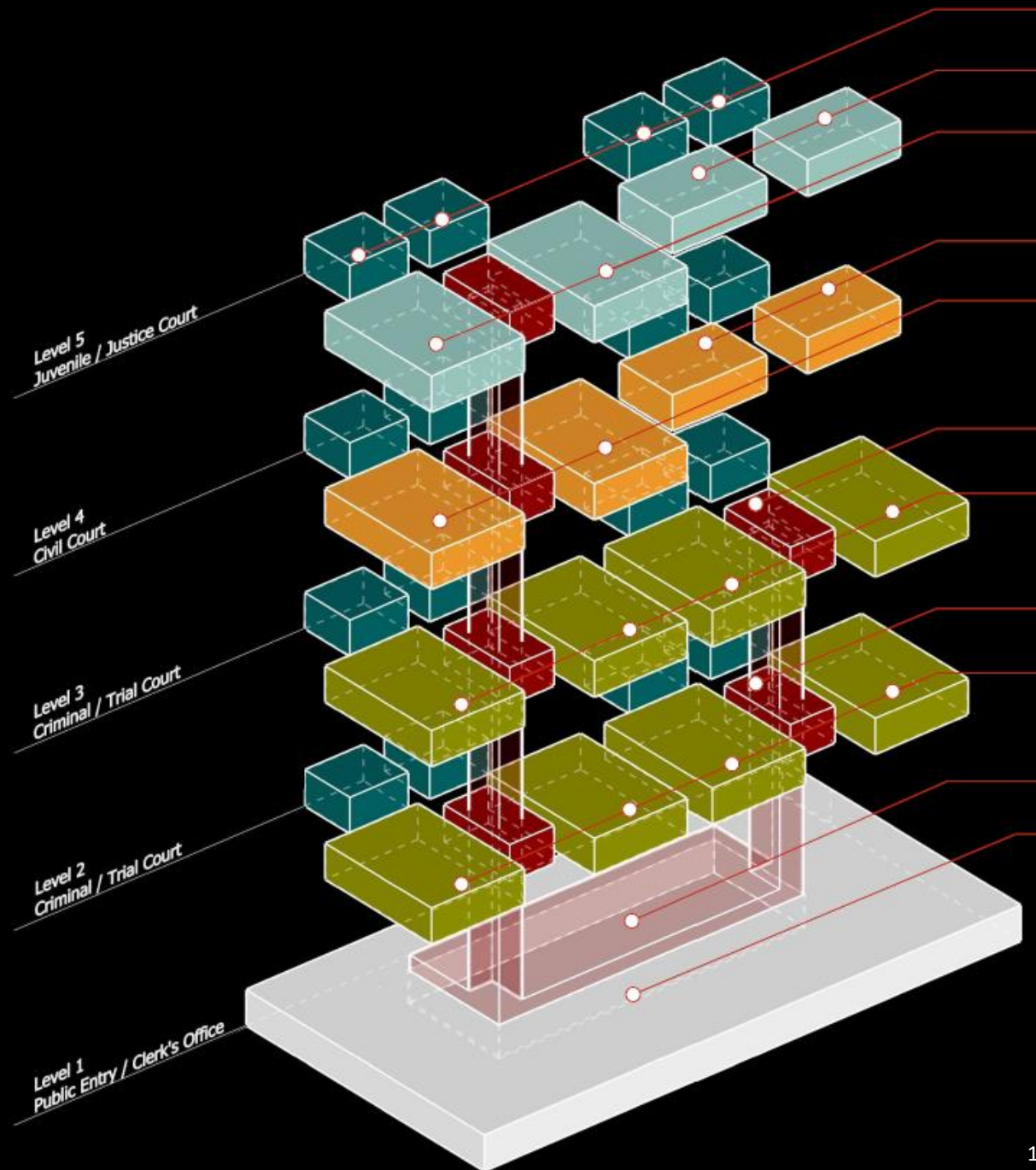
Number of Court Personnel

Elimination of Duplicate Spaces to Reduce SF

Inclusion of County Justice Courtroom

Shelled Courtroom Spaces for Future Expansion

Feasibility Study Stacking Diagram



Capital Improvement Projects Completed or in Progress FY23

- FY23 - prioritized **32** projects approved by Legislature with a total funding of **\$6.9M** with **79%** of projects complete YTD.
- Notable Projects from FY23 – Vernal security system upgrade, St. George carpet replacement, Matheson HVAC upgrades, Richfield interior finishes upgrade and Cedar City exterior concrete replacement

Capital Improvement Projects Approved for FY24

- Top **12** of 78 prioritized projects approved by the Legislature for FY24 with a total funding of **\$7.7M**.
- Notable Projects in FY24 – Build out of 2 Provo shelled courtrooms and Matheson AV upgrades for 14 courtrooms