



# FY 2024 - Judicial Priorities Scoring Worksheet

Judicial Council Ranking - August 19, 2022

#	Description	Presenter(s)	BFMC	Ongoing	One-time	Additional Description	Judicial Council Final Priority Recommendations to Legislature
				Amount	Amount		
<b>Judicial Officer Compensation through EOJCC Comm.</b>							
							<b>Overall # 1 Ranked Priority</b>
1	Non-Judicial Legal Expertise - Recruit and Retain	Bart Olsen	2	\$1,513,100	\$0	Additional funding for positions within the Court that require a Juris Doctor degree to allow for better recruitment and retention.	1
2	Fourth District Juvenile Court Judge	Shelly Waite/Judge Doug Nielsen	1	\$475,000	\$0	Addition of one Juvenile Court Judge in the 4th Juvenile District (Requires statutory change).	2
3	Self-Help Center New Forms Attorney	Nathanael Player	3	\$127,000	\$0	Add an additional staff attorney in the Self-Help Center to assist with drafting and revising court forms.	3
4	Wasatch County Courtroom Addition (Lease)	Chris Talbot	4	\$163,300	\$0	Funding for a new capital lease with Wasatch County to expand and improve the Court space within the County owned facility.	4
5	Domestic Violence Program Manager	Ron Gordon / Amy Hernandez	5	\$110,000	\$0	Funding for a full-time Domestic Violence Program Manager. Currently funded as part time through a VAWA grant.	5
6	Information Technology Essential Software Funding	Brody Arishita	6	\$978,000	\$0	Funding for essential software needs for the Court.	6
7	District Court Law Clerk Attorneys	Meredith Mannenbach	9	\$961,200	\$0	Ongoing funding for 9 District Law Clerk Attorneys.	7
8	Tribal Outreach Program Coordinator	Amy Hernandez / Jon Puente	8	\$64,900	\$0	Permanent funding for a Tribal Outreach Program Coordinator.	8
9	3rd District Judicial Assistants - Jury Department	Kim Brock/Judge Laura Scott	6	\$233,100	\$0	Permanent funding for three JA positions for the 3rd District - currently funded with ARPA funding.	9
10	Online Dispute Resolution Administrator	Nathanael Player	10	\$120,000	\$0	Add a program administrator for the Online Dispute Resolution program (to be housed in the Self-Help Center).	10
11	Matheson 2nd Floor Workspace Update	Chris Talbot	11	\$0	\$235,000	Reconfiguration of the IT cubicle area on the 2nd floor of the Matheson Courthouse.	11
<b>Total Judicial Priority Requests</b>				<b>\$4,745,600</b>	<b>\$235,000</b>		

These amounts will be revised based on the comments in the meeting

Mission - The mission of the Utah Courts is to provide the people an open, fair, efficient, and independent system for the advancement of justice under the law.