8. FY 2021 Request to the Judicial Council - Court Security Partner Recognition

The Judicial Branch receives budget funds through the Legislative appropriations process. Funds appropriated for FY 2021 are to be spent between July 1, 2020 and June 30, 2021; however current spending forecasts indicate the Courts will not fully expend our appropriations by June 30. This is a request to the Budget and Fiscal Management Committee/Judicial Council to allocate the use of some of these anticipated unspent funds for <u>one-time</u> <u>projects that could be delivered prior to June 30, 2021</u>.

Date: 3/1/2021 **Department or District**: Court Security

Requested by: Chris Palmer

Request title: Court Security Partner Recognition Coins

Amount requested: \$ 1,833

One-time funds

Purpose of funding request: To purchase 300 award coins (see Exhibit A for details of bid and coin proof).¹ Court Security gave up all General Funds in the FY 2021 budget cuts and is entirely funded by the Court Security restricted fund today. UCA 78A-2-602 says Court Security funds are to be used by the Court "to contract for court security at all district and juvenile courts throughout the state" therefore Court Security must petition to use General Funds

This request would fund Court Security recognition efforts for 3+ years.

Executive summary (include background/history, expected outcomes, relation to performance measures and court mission). Attach supporting data or documents.

Small coins such as those shown in Exhibit A are historically used by military and police agencies to create a comradery and affiliation and would provide the Court Security Director an effective means to timely recognize both Court staff and outside law enforcement agencies supporting the Utah State Courts for acts of exceptional service and achievement. Court Security has received various recognition coins from both other Utah state law enforcement agencies and federal agencies but has never had the ability to reciprocate when the Courts have benefitted from extraordinary efforts of those outside the Courts.

The award of coins can significantly contribute to the esprit de corps, pride, and cohesion of Court Security personal and court staff. Court staff being observant and reporting potential security threats is a very effective way to increase Court security effectiveness through the eyes and ears of all Court personnel. Recognizing court staff who perform these acts is a low-cost way to recognize these efforts. These coins would be a way to encourage and support court personnel as extensions of Court Security.

Alternative funding sources, if any: None

If this request is not funded at this time, what are the consequences or is there an alternative strategy? Court Security will continue to use emails and other no-cost methods to recognize Court staff.

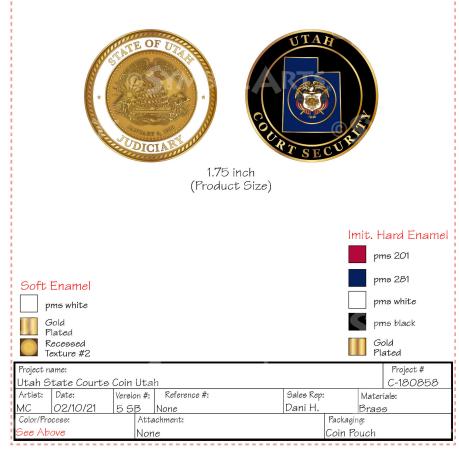
¹ Local pickup would be used to save on shipping making the net bid price \$1,927.25 - \$94.25 = \$1,833.00.

C-180858

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BADGES ♥ KEYCHAINS ♥ MEDALS ♥ BUCKLES ♥ COINS ♥ APPAREL ♥ AWARDS ♥ RINGS ♥ PATCHES ♥ PINS

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Chris Palmer <chrisp@utcourts.gov>

Coins

Dani Hendrickson <a href="ma

Wed, Feb 10, 2021 at 8:51 AM

Hi Chris- here is the updated artwork and pricing below. The mold fee is waived at 300 pieces. Let me know if you have any questions!

1.75" Brass Hard Enamel Coin							
Qty	Cost Each		Set Up Fee		Shipping	Total	
100	\$	6.81	\$	240.00	\$ 59.50	\$	980.50
200	\$	6.48	\$	240.00	\$ 94.25	\$	1,630.25
300	\$	6.11	\$	-	\$ 94.25	\$	1,927.25
500	\$	5.62	\$	-	\$115.00	\$	2,925.00







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 ${\tt AWARDS} \mid {\tt COINS} \mid {\tt APPAREL} \mid {\tt MEDALS} \mid {\tt PINS} \mid {\tt BADGES} \mid {\tt PATCHES} \mid {\tt BUCKLES} \mid {\tt KEY CHAINS}$

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