

Judicial Council FY 2019 Budget Planning Agenda

August 18, 2017
Matheson Courthouse
Conference Room W19A
SLC, UT

Overview

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| 8:30 am | Welcome—Chief Justice Matthew B. Durrant |
| 8:35 | Governor’s Office of Management and Budget Economic Presentation—Phil Dean |
| 8:55 | Overview of Budget Planning Session—Rick Schwermer |
| 9:10 | Fiscal Trends & Restricted Funds Report—John Bell
Caseload Data Presentation Overview—Kim Allard |
| 10:00 | Break |

Building Block Presentations

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| 10:10 | Reports and Budget Requests from Boards and Committees <ul style="list-style-type: none">• Board of District Court Judges• Technology Standing Committee• System Wide Requests• Court Facilities Planning Committee |
| 11:30 | State Court Administrator’s Analysis and Recommendations— Rick Schwermer |
| 12:00 pm | Lunch |
| 12:30 | Building Block Discussion and Judicial Council Decisions on Proposed FY 2018 Legislative Requests |
| 1:00 | Proposed Legislation—Rick Schwermer |
| 1:30 | Adjourn |

NOTE: Judicial Council Meeting immediately follows the budget session.