

# Judicial Council FY 2018 Budget Planning Agenda

August 19, 2016  
Matheson Courthouse  
Conference Room W19A  
SLC, UT

## Overview

8:30 am Welcome—Chief Justice Matthew B. Durrant

8:35 Governor's Office of Management and Budget Economic Presentation—Phil Dean

8:55 Overview of Budget Planning Session—Dan Becker

9:10 Fiscal Trends & Restricted Funds Report—Derek Byrne  
Caseload Data Presentation Overview—Kim Allard

10:00 Break

## Building Block Presentations

10:10 Reports and Budget Requests from Boards and Committees

- Board of District Court Judges
- Technology Standing Committee
- Court Facilities Planning Committee
- Self-Help Center
- Volunteer Court Visitor Program
- System Wide Requests

11:30 State Court Administrator's Analysis and Recommendations—Dan Becker

12:00 pm Lunch

12:30 Building Block Discussion and Judicial Council Decisions on Proposed FY 2018 Legislative Requests

1:00 Proposed Legislation—Rick Schwermer

1:30 Adjourn

**NOTE: Judicial Council Meeting immediately follows the budget session.**