JUDICIAL COUNCIL PLANNING AGENDA
AUGUST 27 & 28, 2003
Matheson Courthouse
Conference Room W-19A
SALT LAKE CITY, UTAH

<u>Wednesday, August 27, 2003</u>

I.   Overview

9:30 A.M.	Welcome *Chief Justice Christine Durham* Overview of Planning Agenda Dan Becker
9:45	*Rich McKeown*, Chief of Staff, Governor's Office *Lynne Ward*, Director, Office of Planning and Budget
10:15	Placing Budget Proposals in Context Workload/Demographic Trends *Dan Becker, Kim Allard and Brian Nelson* Fiscal Trends & Budget Process *Dan Becker and Fred Jayne* FY 2003 Proposals in Summary *Dan Becker*
12:00	Lunch

II. Building Block Presentations

1:00 p.m.	Appellate Board Report *Judge Norman H. Jackson* *Matty Branch*
1:30 p.m.	District Board Report *Judge Michael Allphin* *Mark Jones*
2:00 p.m.	Juvenile Board Report *Judge Leslie Brown* *Ray Wahl*
2:30 p.m.	Information Technology Standing Committee Report *Jerome Battle* *Kim Allard*
3:00 p.m.	Break

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3:30 p.m.	Facilities Committee Report *Judge Hans Q. Chamberlain* *Gordon Bissegger*
3:45 p.m.	Other Requests *Fred Jayne*—Juror/Witness *Myron* March—Base Budget —Interpreter Pay *Tim Shea*—Jury MIS *Dan Becker*—Employee Assistance
4:15 p.m.	Education Standing Committee *Judge Kimberly K. Hornak* *Diane Cowdrey*
4:30 p.m.	Adjourn

Dinner for Council members and staff at Chief Justice Durham's Home

Thursday, August 28, 2003

8:30 a.m.	Breakfast
9:00 a.m.	Legislation
	Richard Schwermer
	Mark Jones
	Timothy Shea

III. Analysis, discussion, and prioritization

9:30 a.m.	Staff Analysis
	Dan Becker
	Myron March

IV. Council Adoption of Plan

10:15 a.m.	Break
10:30 a.m.	Discussion and Vote on Budget Priorities
12:00 noon	Lunch
1:00 p.m.	**Judicial Council Meeting**